

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: LOKNETE APPASAHEB RAJALE COLLEGE OF PHARMACY Code: PH15523 Stream: PH Year: 2025-26 Location: ADINATHNAGAR, TALUKA- PATHARDI, DISTRICT- AHMEDNAGAR -414505.,Ahmednagar, Pathardi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3514317	58572
4.1.1	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	99000	1650
4.1.2	Stipend paid to the students	0	0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3613317	60222
4.1.4	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2731981	45533
4.2	a) Less income	0	
4.2.1	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6345298	105755
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (126906) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6345298	105755
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	291249	4854
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1649161	27486
4.5	Total of (4.2.2.2 to 4.4)	9280238	154671
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(19+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	19	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	154671	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	154671	
4.10	Development fee (10% of 4.9.1)	15467	

4.10.1	Total fee (4.9.1 + 4.10)	170138
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 773 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 773 Placement of students - 0% - Add = 0	1546
4.10.3	Total Development Fee (4.10 + 4.10.2-(17013)) or Limited 15% of Tuition Fee(4.9.1- (23201)) whichever is less.	17013
4.10.4	Total Fee (4.9.1 + 4.10.3)	171684

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
		0
Total		
Date		
Place		
<p style="text-align: center;">  </p> <p style="text-align: center;">  PRINCIPAL Loknete Appasaheb Rajale College Of Pharmacy Adinathnagar, Tal. Pathardi Dist. Ahmednagar </p> <p> Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. 977 ★ OFFICE USE ONLY </p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		